

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2014

District Number and Name	Assessed Valuation	GUNNISON COUNTY									
		General Fund Temporary Tax Credit Levy Revenue		Bond Redemption ^ Contractual Obligation ~ Levy Revenue		Overrides Transportation Levy Revenue		ADA Asbestos /Special* Abatement Levy Revenue		Total Levy Revenue	
School Districts											
Delta County/Maher	\$104,915,530	22.656	\$2,376,966	4.660	\$488,906 ^	0.000	\$0	0.000	\$0	27.383	\$2,872,902
872		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.067	\$7,029		
Gunnison (Watershed)	\$465,950,700	15.500	\$7,222,236	9.452	\$4,404,166 ^	2.813	\$1,310,719	0.000	\$0	27.966	\$13,030,777
1361		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.201	\$93,656		
Montrose County East	\$5,319,300	21.967	\$116,849	1.739	\$9,250 ^	0.000	\$0	0.000	\$0	23.837	\$126,796
2182		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.131	\$697		
Total	\$576,185,530	XXX	\$9,716,051	XXX	\$4,902,323 ^	XXX	\$1,310,719	XXX	\$0	XXX	\$16,030,475
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$101,382		
	Assessed Valuation	General Fund Temporary Tax Credit Levy Revenue		Bond Redemption ^ Contractual Obligation ~ Levy Revenue		Date	Term	Capital /Special* Abatement Levy Revenue		Total Levy Revenue	
County Purposes											
General	\$576,185,530	17.075	\$9,838,368	0.000	\$0 ^			0.000	\$0	11.527	\$6,641,691
		<5.619>	<\$3,237,586>	0.000	\$0 ~			0.071	\$40,909		
Public Welfare	\$576,185,530	0.499	\$287,517	0.000	\$0 ^			0.000	\$0	0.499	\$287,517
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Library	\$576,185,530	1.323	\$762,293	0.000	\$0 ^			0.000	\$0	1.323	\$762,293
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Public Hospital	\$576,185,530	1.047	\$603,266	0.000	\$0 ^			0.000	\$0	1.047	\$603,266
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$576,185,530	19.944	\$11,491,444	0.000	\$0 ^			0.000	\$0	14.396	\$8,294,767
		<5.619>	<\$3,237,586>	0.000	0.000 ~			0.071	\$40,909		
Cities and Towns											
Crested Butte	\$79,564,700	7.300	\$580,822	0.000	\$0 ^			8.059	\$641,212	10.806	\$859,776
		<4.553>	<\$362,258>	0.000	\$0 ~			0.000	\$0		
Gunnison	\$68,899,130	3.868	\$266,502	0.000	\$0 ^			0.000	\$0	3.868	\$266,502
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Levy	Tax Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Pitkin	\$3,148,040	3.560	\$11,207	0.000	\$0 ^			2.000	\$6,296	5.560	\$17,503
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Marble	\$3,372,990	6.505	\$21,941	0.000	\$0 ^			0.000	\$0	6.505	\$21,941
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mt. Crested Butte	\$77,740,440	5.000	\$388,702	5.378	\$418,088 ^			0.000	\$0	10.378	\$806,790
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

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GUNNISON COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Park & Recreation Districts											
Total	\$455,137,510	XXX	\$397,335	XXX	\$0 ^			XXX	\$0	XXX	\$261,249
		XXX	<\$136,086>	XXX	\$0 ~			XXX	\$0		
Fire Protection Districts											
Arrowhead Fire Protection District	\$11,746,930	4.518	\$53,073	0.000	\$0 ^			0.000	\$0	4.518	\$53,073
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Carbondale & Rural F.P.D.	\$13,509,880	5.903	\$79,749	1.375	\$18,576 ^	2004	1	0.000	\$0	8.207	\$110,876
		0.000	\$0	0.895	\$12,091 ^	2007	1	0.034	\$459		
				0.000	\$0 ~						
Crested Butte Fire Protection District	\$252,220,280	6.579	\$1,659,357	0.000	\$0 ^			0.000	\$0	4.654	\$1,173,833
		<1.932>	<\$487,290>	0.000	\$0 ~			0.007	\$1,766		
Gunnison County Fire Protection District	\$122,747,330	2.385	\$292,752	0.000	\$0 ^			2.115	\$259,611	4.536	\$556,782
		0.000	\$0	0.000	\$0 ~			0.036	\$4,419		
Ragged Mountain Fire Protection District	\$101,175,680	3.350	\$338,939	0.000	\$0 ^			0.000	\$0	2.175	\$220,057
		<1.175>	<\$118,881>	0.000	\$0 ~			0.000	\$0		
Total	\$501,400,100	XXX	\$2,423,870	XXX	\$30,667 ^			XXX	\$259,611	XXX	\$2,114,620
		XXX	<\$606,171>	XXX	\$0 ~			XXX	\$6,644		
Water Conservancy Districts											
Bostwick Park Water Conservancy District	\$1,940,020	0.981	\$1,903	0.000	\$0 ^			0.000	\$0	0.983	\$1,907
		0.000	\$0	0.000	\$0 ~			0.002	\$4		
Crawford Water Conservancy District	\$39,220	0.469	\$18	0.000	\$0 ^			0.000	\$0	0.463	\$18
		<0.006>	\$0	0.000	\$0 ~			0.000	\$0		
Fruitland Mesa Water Cons. District	\$31,990	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Fork Water Conservancy District	\$102,121,190	0.061	\$6,229	0.000	\$0 ^			0.000	\$0	0.561	\$57,290
		0.000	\$0	0.500	\$51,061 ~			0.000	\$0		
Upper Gunnison River Water Cons. Dist.	\$442,483,800	1.951	\$863,286	0.000	\$0 ^			0.000	\$0	1.951	\$863,286
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special*		Total	
		Temporary Levy	Tax Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Water Conservancy Districts											
Total	\$546,616,220	XXX	\$871,437	XXX	\$0 ^			XXX	\$0	XXX	\$922,501
		XXX	\$0	XXX	\$51,061 ~			XXX	\$4		
Other											
Colorado River Water Cons. District	\$576,193,480	0.252	\$145,201	0.000	\$0 ^			0.000	\$0	0.254	\$146,353
		0.000	\$0	0.000	\$0 ~			0.002	\$1,152		
East River Regional Sanitation District	\$25,604,490	4.274	\$109,434	0.000	\$0 ^			0.000	\$0	4.274	\$109,434
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Gunnison Cemetery District No. 1	\$169,022,180	0.764	\$129,133	0.000	\$0 ^			0.000	\$0	0.769	\$129,978
		0.000	\$0	0.000	\$0 ~			0.005	\$845		
Mt. Crested Butte Water & San. Dist.	\$85,729,730	10.500	\$900,162	1.995	\$171,031 ^	2001	20	0.000	\$0	12.495	\$1,071,193
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$856,549,880	XXX	\$1,283,929	XXX	\$171,031 ^			XXX	\$0	XXX	\$1,456,958
		XXX	\$0	XXX	\$0 ~			XXX	\$1,997		
Total Local Impv & Svc	\$2,413,306,780	XXX	\$6,122,220	XXX	\$963,832 ^			XXX	\$259,611	XXX	\$6,663,111
		XXX	<\$742,257>	XXX	\$51,061 ~			XXX	\$8,645		

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GUNNISON COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$576,185,530	\$9,716,051	\$4,902,323	\$1,310,719	\$101,382	\$16,030,475
		\$0	\$0	\$0		
Sub-Total School	XXX	\$9,716,051	\$4,902,323	\$1,310,719	\$101,382	\$16,030,475
		\$0	\$0	\$0		
Local Government						
Counties	\$576,185,530	\$11,491,444	\$0	//////	\$40,909	\$8,294,767
		<\$3,237,586>	\$0	//////		
Cities and Towns	\$232,725,300	\$1,269,175	\$418,088	//////	\$647,508	\$1,972,513
		<\$362,258>	\$0	//////		
Local Improv. and Service	\$2,413,306,780	\$6,122,220	\$963,832	//////	\$268,256	\$6,663,111
		<\$742,257>	\$51,061	//////		
Sub-Total Local Gov't	XXX	\$18,882,838	\$1,381,920	//////	\$1,058,055	\$16,930,390
		<\$4,342,102>	\$51,061	//////		
Total Valuation and Revenue	\$576,185,530	\$28,598,890	\$6,284,243	\$1,310,719	\$1,058,055	\$32,960,866
		<\$4,342,102>	\$51,061	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

(26001) Crested Butte Fire Protection District includes \$6920940 Assessed Valuation and \$32210 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26003) Mt. Crested Butte Water & Sanitation District includes \$6920940 Assessed Valuation and \$86477 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26006) Gunnison County includes \$6920940 Assessed Valuation and \$99634 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26011) Mt. Crested Butte includes \$6920940 Assessed Valuation and \$71826 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64046) Colorado River Water Conservation District includes \$6920940 Assessed Valuation and \$1758 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64073) Gunnison County Metropolitan Recreation District includes \$6920940 Assessed Valuation and \$3973 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64143) Upper Gunnison River Water Conservancy District includes \$6920940 Assessed Valuation and \$13503 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64927) Gunnison RE1J School District includes \$6920940 Assessed Valuation and \$193551 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.